

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	93.38 %	93.02 %	42	93.55 %	41	43	
% of Funds Disbursed	92.47 %	85.70 %	12	86.03 %	76	80	
Leveraging Ratio for Rental Activities	7.48	5.84	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	35.66 %	73.48 %	79	81.34 %	4	3	
% of Completed CHDO Disbursements to All CHDO Reservations***	21.03 %	69.70 %	87	70.65 %	4	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	81.37 %	1	81.57 %	100	100	
% of 0-30% AMI Renters to All Renters***	76.67 %	41.01 %	11	45.66 %	87	92	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.42 %	1	96.25 %	100	100	
Overall Ranking:			In State:	58 / 93	Nationally:	29 24	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,120	\$35,678		\$27,146	30 Units	4.10 %	
Homebuyer Unit	\$37,750	\$21,129		\$15,140	32 Units	4.40 %	
Homeowner-Rehab Unit	\$27,921	\$27,430		\$20,860	125 Units	17.00 %	
TBRA Unit	\$3,780	\$2,699		\$3,210	548 Units	74.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hawthorne CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$51,004	\$157,791	\$29,705
State:*	\$137,282	\$115,376	\$28,718
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	16.7	16.7	23.2	11.8	Single/Non-Elderly:	63.3	13.3	8.8	11.0
Black/African American:	63.3	23.3	30.4	70.9	Elderly:	0.0	0.0	32.0	2.4
Asian:	0.0	3.3	0.0	0.8	Related/Single Parent:	23.3	26.7	23.2	70.9
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.7	46.7	32.0	12.6
Native Hawaiian/Pacific Islander:	0.0	0.0	3.2	0.0	Other:	6.7	10.0	4.0	3.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.3	0.0	2.4					
Asian/Pacific Islander:	0.0	13.3	0.8	0.0					
ETHNICITY:									
Hispanic	20.0	36.7	42.4	14.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.7	13.3	28.0	12.6	Section 8:	0.0	0.0 [#]		
2 Persons:	6.7	3.3	18.4	11.0	HOME TBRA:	0.0			
3 Persons:	10.0	23.3	16.8	26.8	Other:	0.0			
4 Persons:	10.0	20.0	16.0	26.8	No Assistance:	100.0			
5 Persons:	6.7	26.7	11.2	15.7					
6 Persons:	0.0	3.3	5.6	4.7					
7 Persons:	0.0	3.3	1.6	2.4					
8 or more Persons:	0.0	3.3	2.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				6

* The State average includes all local and the State PJs within that state

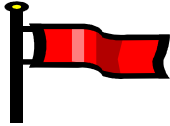
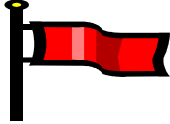
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawthorne State: CA Group Rank: 29
 (Percentile)
 State Rank: 58 / 93 PJs Overall Rank: 24
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	35.66	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	21.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

